



SFY14 REVERSIONS

SFY14 State and Federal Award Amounts

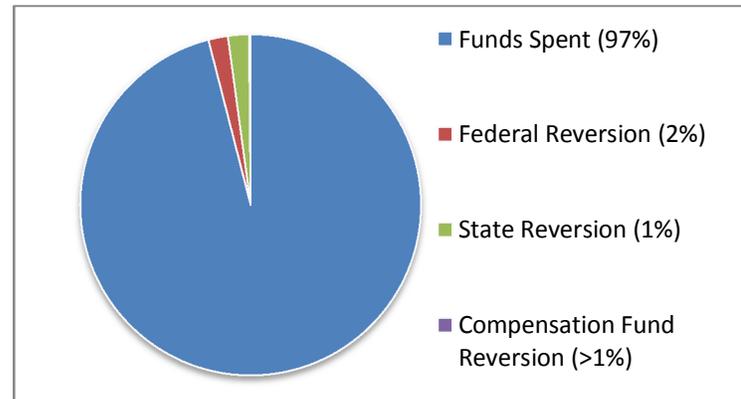
State Appropriation	\$6,734,400
Federal Family Violence Prev. & Services (FV) Funds	\$1,118,360
Federal Sexual Abuse Services Program (SF) Funds	\$264,785
Federal STOP Violence Against Women (VW) Funds	\$1,505,038
Federal Victims of Crime Act Assistance (VA) Funds	\$4,348,824
<u>Compensation Fund Reserve</u>	<u>\$1,661,559</u>
Total State and Federal Awards	\$15,632,966

Reversions

State	\$290,127
Federal	\$312,739
<u>Compensation Fund Reserve</u>	<u>\$22,383</u>
Total SFY14 Reversions: (3% of all funds allocated)	\$625,249

Explanation of Federal Awards and Reversion

- Federal reversions equate to **2%** of all funds allocated to victim service programs
- New federal award every federal fiscal year; 3-4 years to spend each award
- CVAD has the current and previous year's award open, never longer
- In 25 years of administering federal awards, CVAD has never returned money to the federal government



Explanation of State Appropriation and Reversion

- State reversions equate to **1%** of all funds allocated to victim service programs
- FY14-1 year to spend award, FY15-2 years to spend award

What makes up the \$290,127 that was reverted?

- **\$112,001 or 39%** is from the two statewide hotlines grants. Hotline committee utilized SFY14 to plan for hotline restructure to meet the needs of the new service model (attachment).
- **\$161,354 or 56%** is reverted from 4 Sexual Abuse, Domestic Abuse, and Domestic Abuse Shelter programs (SA, DA, Shelter) due to significant agency barriers to hiring new staff in a timely manner. Advocates have now been hired, trained and are working in the field.
- **\$16,772 or 5%** is reverted from remaining 26 funded programs, several of whom closed their doors in FY14 with small funds unspent

Uses of Federal & State Appropriation Reversion Amount

- The total reversionary amount currently funds **16-22 trained & certified, victim advocates** around the State of Iowa
 - Average Iowa advocate salary-**\$28,924**; total FY14 reversion-\$625,249